

# Dewsbury Town Board – Status Report Better Spaces (Public Realm) Town Hall Env’s 25<sup>th</sup> July 2024

– Andy Raleigh

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
			A) Planned Sign Offs	Name	Planned Date	
			B) Planned Engagements			
Better Spaces (Public Realm) Town Hall Env’s	DLO undertaking Phase 1 work have been delayed. Work to commence in August 2024 start date from July 2024.	<ol style="list-style-type: none"> <li>TROs advertised G list report received – no issues.</li> <li>Public TROs have been published.</li> <li>Electrical design meeting undertaken to review Town Hall apron supply requirements.</li> <li>Planning permission for relocation of band stand to Crow Nest Park approved.</li> </ol>	<b>Stage:</b> RIBA Equivalent Stage 3	Complete TRO public consultation.	Jul-24	<b>Civic lighting funding</b> To be raised at Operations Board re: maintenance and operation arrangements.
			<b>A) Planned Sign Off’s:</b> Planning Application to relocate band stand to Crow Nest Park. Approved July-24	Complete detailed design.	Jul-24	
Andy Raleigh			<b>B) Planned Engagements:</b> TRO Public Consultation – Published July-24	Estimated Start first Phase - Town Hall Way and Parking to rear of Town Hall.	Aug-24	Phase 2 works to reflect Remembrance November 10 <sup>th</sup> event - possible delay to start of programme to ensure event can take place
<b>Funding</b> Town Fund TBC KC Match TBC Total: £6.8m Forecast: £4.3m Gap: £0m Includes past expenditure.				Estimated Completion.	Mar-25	
				Estimated Phase 2 start.	Sept-24	
				Press release to promote start on site.	Jul-24	

Key Milestone Tracker 25 <sup>th</sup> July 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender (MDT)	May 2024	TBC
Contract Award		
Planning Application Submitted	N/A	N/A
Planning Determination	N/A	N/A
Next Consultation Start Date		
Consultation Finish		
Estimated Start	Jul-24	Aug-24
Estimated Finish	Mar-25	Mar-25
Project Closure	TBC	
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

Total Project Forecast	
Funding Gap Value	
Supporting Narrative	